

OUTLINE OF THE WORK PLAN

Scope of the Work Plan

- Requirements of the 2nd tranche compliance (Annex I pg.18)
- T.A. Scope Priority List (Annex II pg.21)
- CRMSAP Milestones (Annex III pg. 23)
- Reports and proposal prepared under the 1st tranche policy actions. (Annex IV – X, pg. 24 to 43)

Output and Projects

- Output 1: Legal and regulatory frameworks aligned with international standards.
- Thematic Task Force 2 (Legal)
 - Project (1): Legal revision to aligned with RKC General Annex and six TF Priority Measures.
 - Project (2): Gap Analysis on the Customs related WTO TFA .
 - Project (3): Gap Analysis on the Customs related International standards.

Output and Projects ..

- Output 2: Enhanced automated systems and streamlined customs processes operationalized.
- Thematic Task Force – 3 (Automation)
 - Project (4): Develop and implement AW for 6 WTO TFA Priority areas
 - Project (5): Development and implementation of subsystems
 - Project (6): Business Process Re-engineering for WTO TFA 6 Priority areas
 - Project (7): Developing AW for effective operation

Output and Projects ..

- Output 2: Enhanced automated systems and streamlined customs processes operationalized
- Thematic Task Force -4 (Risk Management).
 - Project (8): Implement Risk Based Customs Clearance

Output and Projects ..

- Output 3: DOC's organizational structure strengthened.
- Thematic Task Force – 5 (Organization Dev.)
 - Project (9): Organization restructuring to support risk based clearance.

Output and Projects ..

- Output 4: DOC's capacity enhanced.
- Thematic Task Force – 1 (Policy)
 - Projects (10): CRMSAP implementation and Monitoring
 - Project (11): Support implementation of WTO 6 Priority Areas
- Thematic Task Force – 5 (Organization Dev.)
 - Project (12): Institute strengthening Project.

Thematic Task Force – 1 (Policy)

Convener	Director Mr. Mimangsa Adhikari	CRM Section
Member	Section Officer Mr. Maniram Poudel	CRM Section
Member	Section Officer Mr. Arjun Neupane	Service Section
Member	Account Officer Mr. Devhari Gautam	Account Section

Thematic Task Force – 2 (Legal)

Convener	Director Mr. Achyut P. Shiwakoti	Tariff and Classification Division
Member	Section officer Mr. Ashok Guragai	CRM Division
Member	Section officer Mr. Sushil Prasad Sharma	Tariff and Classification Division

Thematic Task Force – 3 (Automation)

Convener	Director Mr. Mukti Prasad Pandey	PMU
Member	Director Ms. Nitu Bharati	IT Division
Member	Section officer Mr. Harihar Poudel	PMU
Member	Section officer Mr. Maniram Paudel	CRM Division
Member	Computer Officer Mr. Ashim Ghising Lama	Project Management Unit

Thematic Task Force – 4 (Risk Management)

Convener	Director Mr. Ganesh Aryal	Intelligence Division
Member	Section officer Mr. Ashok Guragai	CRM Division
Member	Section officer Ms. Ambika K.C.	Valuation Division
Member	Section officer Mr. Ramesh Khatiwada	Intelligence Division
Member	Section officer Mr. Pramod Paudel	PCA Office

Thematic Task Force – 5 (Org. Dev.)

Convener	Director Mr. Tanka Prasad Pandey	Administration Division
Member	Section officer Mr. Romakant Kafle	Administration Division
Member	Section officer Mr. Maniram Paudel	CRM Division

Tasks, Timeline and Inputs table - Sample

SN	Preparatory Actions	Lead	Support	Timeline	ADB/ Nat.	ADB/ Int.
2	Configure Risk Profile to integrate into Selectivity Module based on the Risk Profile exercise.	<input checked="" type="checkbox"/>	TTF-3	Oct. 2017- Feb. 2018	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Expectation

- Tasks – Add, Delete, Revise
- Lead
- Support
- Timeline
- Resources