# OUTLINE OF THE DRAFT WORK PLAN

#### Outline of Presentation

- 2<sup>nd</sup> Tranche Policy actions
- WTO TFA 6 Priority Areas
- Projects
- Impementation Arrangements
- Expected Output Levels
- Way forward

# Policy Actions under 2<sup>nd</sup> tranche

- 1. CRMSAP milestone achieved,
- 2.RKC legal text for 30 gaps and 6 WTO TFA Priority areas legal text submitted to cabinet.
- 3.WTO TFA Gaps, international standards, CPEI legal text for stakeholders consulation
- 4. BRP for DPP in 6 priority areas
- 5.AW comprehensive implementation
- 6.RM Framework
- 7. Initial phased implemenation plan of Organization.
- 8. Capacity Development plan and pool of expert.

# WTO TF 6 Priority Areas

- 1.Advance Ruling
- 2. Pre-arrial Proceesing
- 3. Expedited Shipment
- 4. Trade Facilitation for Authorised Operators
- 5. Risk Management
- 6. Post Clearance Audit

### **Projects**

- Project (1): Legal revision to aligned with RKC General Annex and six TF Priority Measures.
- Project (2): Gap Analysis on the Customs related WTO TFA.
- Project (3): Gap Analysis on the Customs related International standards.
- Project (4): Develop and implement AW for 6 WTO TFA Priority areas

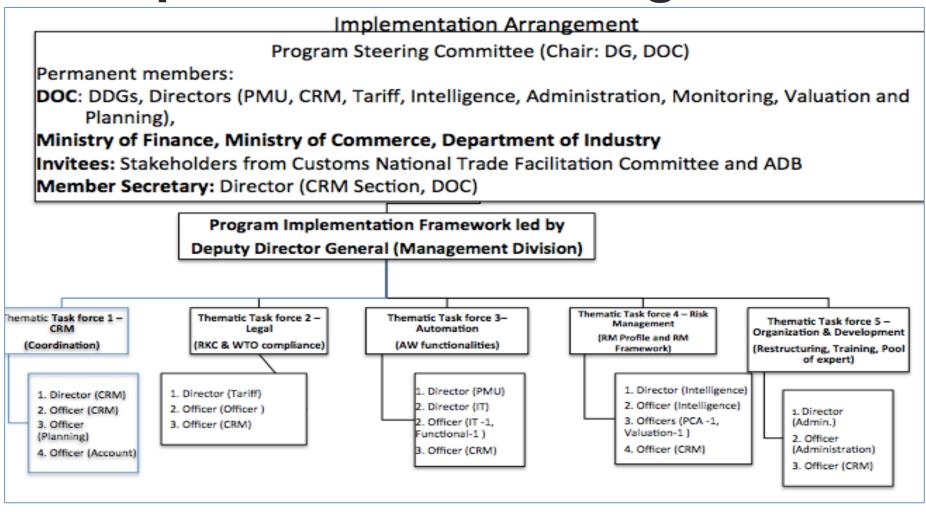
### **Projects**

- Project (5): Development and implementation of subsystems
- Project (6): Business Process Reengineering for WTO TFA 6 Priority areas
- Project (7): Developing AW for effective operation
- Project (8): Implement Risk Based Customs Clearance

### **Projects**

- Project (9): Organization restructuring to support risk based clearance.
- Projects (10): CRMSAP implementation and Monitoring
- Project (11): Support implementation of WTO 6 Priority Areas
- Project (12): Institute strengthening Project.

# Implementation Arrangement



#### **Expected Output Level**

- Output 1: Legal and regulatory frameworks aligned with international standards.
- Output 2: Enhanced automated systems and streamlined customs processes operationalized.
- Output 3: DOC's organizational structure strengthened.
- Output 4: DOC's capacity enhanced.

# Way Forward

- Realize the context
- Analyze the SWOT
- Utilize the lessons learnt from the past (Success and failure)
- Managing the resources and technical skill
- Collaboration with the developing partner
- HR capacity development
- Effectiveness of implementation arrangement (Steering committee, Implementation framework and thematic taskforce)
- Sustain the deliverables
- Leading the reform

Thank you.